

# **WARBOYS PARISH COUNCIL**

Minutes of a meeting of **Warboys Parish Council** held on 14<sup>th</sup> April 2025 at the Warboys Library, High Street, PE28 2TA.

## **IN ATTENDANCE**

2x Members of public

## **PRESENT WERE**

Cllr R Dykstra

Cllr J Land

Cllr J McGee

Cllr J Parker (Vice Chair)

Cllr S Perkins

Cllr A Ntuk

Cllr C Sproats

Cllr S White

Cllr G Willis

Cllr L Willis

Cllr S Withams (Chair)

Cllr A Wyatt

Mrs J Drummond – Sen. Clerk

Mrs L Moore:- Asst. Clerk

Meeting commenced at 7.01 p.m

## **59/25 WELCOME**

Chair Withams opened the meeting.

## **60/25 APOLOGIES FOR ABSENCE**

Apologies received and accepted from;

Cllr N Mohun – Work Commitments

Apologies were not received, and not accepted from;

Cllr P Potts

HDC Councillor C Lowe - *arrived during item 65/25 (7:15pm)*

## **60/25 TO NOTE RESIGNATION OF COUNCILLOR MICHELLE COLLINS**

It was noted by the Chair due to family commitments unfortunately, Michelle resigned.

## **62/25 MEMBERS INTERESTS**

a) Declarations

None declared

b) Dispensations

None received.

### **63/25 MINUTES OF 10<sup>th</sup> MARCH 2025**

It was proposed by Cllr J Land, seconded by Cllr R Dykstra and **RESOLVED** by all Members present, the Minutes of the meeting held on 10<sup>th</sup> March 2025 be signed as a correct record by the Chairman.

### **64/25 CLERK'S REPORT**

Report from Clerk attached as Addendum.

### **65/25 OPEN FORUM**

It was proposed by the Chair and unanimously **RESOLVED** to close the meeting for a maximum period of 10 minutes to hold a public forum.

The meeting was closed at 7.13p.m and reconvened at 7.20p.m

Prospective CCC Councillor R Martin introduced himself to the council.

The Senior Clerk had communication from a parishioner regarding the works being done at Onyetts Field and it being out of season – Cllr Sproats updated us all on what has been happening. It was all planned in with HDC and they gave that date to do the works – all checks & paperwork were in place beforehand.

The Senior Clerk also advised members that a resident had raised concerns about the same complaint, Cllr Sproats and the Senior Clerk replied.

*HDC Cllr C Lowe arrived during discussions of the above item (7:15pm)*

### **66/25 REPORT BY DISTRICT COUNCILLORS**

In CCC Cllr A. Costello absence, the Asst Clerk provided an update regarding the replacement of bulbs in our streetlights. This is a 2-year rolling programme throughout Cambridgeshire as part of the County policy to achieve net zero by 2030 for its assets. LED bulbs are being used as they have a shelf life of 20 years and therefore require little maintenance apart from cleaning the lamps. They only use 50% of the electricity, another saving. Not too sure when it will happen in Warboys, but streets are being dealt with in Ramsey.

HDC Cllr C Lowe provided her update for residents and council members;

- No changes to the bin collections over Easter – put bins out as normal.
- Garden waste service for 25/26 £57.50 and 3 additional bins @ £30 each
- Local Government Reorganisation (LGR) - HDC have an FAQ section on their website and a link in the Town & Parish Newsletter. This is a constantly changing document and we know as much as you do with what is going on!
- Highlights from monthly Town & Parish newsletter - Economic Growth Strategy Refresh – please use link in the T&P Newsletter to give your views. This will be used

to update the Strategy to better reflect business needs, tackle key challenges and help drive investment into Hunts.

- Digital Connectivity Project – Regeneration Team offering laptops, tablets, smartphones, accessibility hardware & software/laptop bags & phones for lower income families. Older residents people with long term health conditions/disabilities & care leavers.
- Children’s School Holiday Sport Sessions 2025  
Free sessions for primary school children – get in contact with the Team if you’d like them to provide your village with free sessions.  
[activelifestyles@huntingdonshire.gov.uk](mailto:activelifestyles@huntingdonshire.gov.uk)
- FACT Community Transport dial-a-ride service.  
Dates of events:  
23rd April: St George’s Day  
25th April: Huntingdonshire Day  
8<sup>th</sup> May: VE day 80<sup>th</sup> Anniversary celebrations  
7/8 June: The Big Lunch  
w/c 6 April 2026 - Weekly food waste collections
- Local Elections in England on Thursday 1<sup>st</sup> May
- County Council elections and the CPCA Mayoral elections take place.
- Funding: Plunkett UK Grants (c/o CPCA) [hello@cpcagrowthhub.co.uk](mailto:hello@cpcagrowthhub.co.uk) (feasibility grants of up to £5,000 to help groups cover the costs of early-stage work such as building valuations and surveys, consultation materials and incorporation costs. They also have capital grants of up to £45,000 to help with the purchase, renovation or refurbishment of assets from which new community businesses will run.)
- Hunts Futures Grant Scheme opened 24th March (£500-£2k) & will be supporting the Pride in Place criteria for local groups/organisations activities, events showcasing communities, heritage & culture i.e. for VE Day this year.
- Community Chest Grants – now open.  
£1k – Community Spaces, £1.5k community events and £3k Longer term projects

## **67/25 REPLACEMENT PARISH CENTRE**

Arising from 50/25 Cllr J Parker provided a brief explanation to the new members of the project so far. He then updated the Council on the current position;

- a) NCC 49/25 BUILDING PROGRAMME UPDATE
- M&E – Plumbing & electrics 1<sup>st</sup> fix is nearly finished – all on schedule
  - Ventilation guys are back tomorrow
  - Dry liners are starting this week.
  - Service trenches are currently underway the roadway will be done next week when the pre-school take their termly break – Trouble turning the stop cock off
  - There will still be site access and should not affect the handymen.
  - Cladders are 2 days from finishing

Next month-APRIL

- Mainly dry lining and stonework outside kerbs and channel drains.
  - Flooring for other areas –To be decided at the Thursday's site meeting at 9:30am.
  - Unanimously agreed to go with 'Winter' (white with a brown fleck) in the toilets and the kitchens for the flooring.
- b) NCC 50/25 PROPOSED FUNDING / GRANT APPLICATIONS
- Red Tile Farm – It had been agreed for the Senior Clerk to request the draw down for the windows & doors of a total of £52,290.93
  - Net Zero Villages – Following the successful bid the full amount should be received during April. This is a total of £35,000.
  - Capital Priority Community Fund – Once the rear block pavements are laid, we can request the funds.
  - HDC Strategic CIL – Contracted Architect R Payne confirmed this will be a June claim of £50,000. This is the second payment of the £200,000.
  - Whitcombe fund - Explore funding for the pétanque pitch. No bidders for this for a long time so could be worth thinking about.
- c) NCC 53/25 M&E DESIGN AND CONFIRMATION OF COST
- M&E designer forgot the panel radiators which is now going to cost £3,285 extra, it was Unanimously agreed to pay this in the NCC Meeting,
  - We would like to re-instate the gate at the back to access the field.
  - Blinds still need to be decided – colours etc
- d) NCC 54/25 PROFILE FINANCIAL PROGRAMMING
- Last year the Council had to absorb 36,945.71 additional costs that did not feature on the cost profile.
  - Shutters for the kitchen to be decided at Thursday's meeting.
- e) NCC 55/25 PARISH BUSINESS (FOR COUNCIL MEMBERS) 19:57PM

Furnishings are roughly estimated at £65,000 – this is to come out of the PWLB loan funds

Replacement of Handymen storage/workshop. The site decision was to lay a slab and then bring in a cladded container for storage. This is a significantly reducing costs by an estimated £50.

In principle it was proposed by Cllr J Land and Seconded by Cllr G Willis and unanimously **RESOLVED** for the Senior Clerk to apply for the PWLB loan of £175,000.

## 68/25 REPORTS RECEIVED FROM COMMITTEES

### a) Allotments

Cllr J Parker provided a report to members following the committee meeting held on the 17<sup>th</sup> March 2025. It was noted that there are not many on this committee now and it was a short meeting. There were some Tenancy Agreement updates that we went through and agreed. It was also noted there had been some issues with wood chippings – this seems to have sorted itself out now. The main road was damaged through the winter, the Asst Clerk ordered 5 tonnes of chippings to repair this.

### b) Assets & Maintenance

Cllr J Land provided a report following the committee meeting held on the 17<sup>th</sup> March 2025. He noted that they had reviewed the budgets. The Asset Register was updated as much as possible until the sheds get emptied in September time, then this will need to be done again.

### c) Human Resources

The Chair S Withams Provided a report following the committee meeting held on the 24<sup>th</sup> March 2025. It was noted there will need to be some changes to the staffing. The Clerk & Co-optee S Wilcox are currently updating lots of the policies. It was also agreed at this meeting to establish a smaller subcommittee to work on the revised staffing structure.

### d) Climate & Environment Working Group

Cllr C Sproats provided a report following the committee meeting held on the 26<sup>th</sup> March 2025. Climate & Environment group met on 26<sup>th</sup> March. It was noted that Cllr Sproats met with Warboys Primary – they have a green team and are thinking about holding a clothes swap – the school would be happy to hold this event.

- Repair cafe – volunteers to offer to fix things – lots of work and planning to go into this. Need to find some repairers, on the 26<sup>th</sup> April there will be a recruitment event outside the White Hart Pub. This event will hopefully be held in the new Community Centre when it is complete.
- Nature Survey Event at Onyetts Field for the May half term – Mike Rust to lead on this 28<sup>th</sup> May 10-2 – volunteers needed.

### e) Community, Projects & Events

The Senior Clerk provided a report following the committee meeting held on the 31<sup>st</sup> March 2025.

- Projects – Connections bus is starting again at the end of April.
- Summer play activities – Not to go ahead with that this year – Suggested to put the gate back in behind the new centre so we can hold this event in the future.
- May Day Fete – Hook a duck – Cornhole – 5/0 Raffle (water & wine) any donations welcome.
- Raffle tickets from WCA for us to sell.

- 5<sup>th</sup> May – Cllr S White, Cllr J Land, Cllr L Willis & Cllr J McGee to help – The Senior Clerk to bring that together.
- Feast week – another meeting to sort this out.
- 26<sup>th</sup> September – Invite members, funders and anyone who has helped along the way to have a look around the New Community Centre – 7pm.
- 27<sup>th</sup> September – open The New Community Centre to the public 11-3.
- 8<sup>th</sup> November – Sheila has secured the Military Wives Coir for an event.
- 6<sup>th</sup> December – Christmas Market – liaise with Emma who does a craft fair every year.

## **69/25 SPEEDWATCH**

The Clerk advertised the role of Speed Watch Organiser in the Diary/Informer, on noticeboards, the website, and social media. Unfortunately, no residents have expressed interest in taking on the role. Unless a member of the council is willing to step forward, the most practical course of action would be to disband the group.

It was proposed by Cllr G Willis, seconded by Cllr S Withams and unanimously **RESOLVED** we should disband the group as we have done as agreed and no one has taken any interest in taking this over. It will be decided at a later date what we do with the equipment.

## **70/25 LIBRARY SUMMER READING CHALLENGE GRANT**

Warboys Library requested its annual grant of £150 to support primary school children in their Summer Reading Challenge. This funding will be allocated from the Section 137 budget and falls well within the permitted spending limits, which allow up to £11.10 per person in 2025-26. The grant provides a valuable contribution to encouraging reading among young residents.

It was proposed by Cllr G Willis, seconded by Cllr J Land and unanimously **RESOLVED** to pay the Warboys Library £150 for the Summer Reading Challenge.

## **71/25 WEBSITE UPDATE**

The Senior Clerk was pleased to announce that Warboys Parish Council has been approved for a .gov.uk domain. Our new website will be warboysparishcouncil.gov.uk and the redirect from the current domain is set to go live 17<sup>th</sup> April. Work has already begun on building the main structure, with an expected completion by the end of May. This timeline does not include content uploading, which the Clerk and Asst Clerk will handle separately once it is complete.

As part of the process, a new brand identity is also being developed to complement the website and new community centre.

All council email addresses will transition to Name@warboysparishcouncil.gov.uk, with redirects in place for existing addresses.

We are still awaiting Chess to provide new email addresses for members, which will likely align with the website going live.

### **72/25 SECTION 106**

The Senior Clerk asked members to ratify the allocation of £52,787 from Section 106 Agreement (16/02519/OUT) for the provision of new formal grass sports pitches at Warboys Sports and Social Club. It was proposed by Cllr J Land and seconded by Cllr S Perkins and unanimously **RESOLVED** we the Council receive the money for distribution. ROW agreed by CCC – Mahaddie Way and the school so the children do not need to walk down station road. The Senior Clerk is chasing this.

### **73/25 ESSENTIAL MAINTENANCE OF PLAY PARK EQUIPMENT**

The Senior Clerk read out a report to members. The play equipment in Warboys parks is in urgent need of repair due to significant wear and potential safety risks. Essential work includes repainting, regular cleaning, and ongoing maintenance to extend the equipment's lifespan and keep it safe for public use.

The total estimated cost is £6710, with a £3,500 shortfall within budgeted costs but funding is being pursued through Section 106 money to cover the full cost without impacting the budget.

The handymen will support ongoing maintenance through regular cleaning and safety checks. This investment is crucial to ensuring safe and well-maintained recreational spaces for the community.

Limited concerns were raised at last year's ROSPA inspections, with almost all amber areas being address (aside from the painting) and no major concerns raised. So, not expecting any this year. Bark & Sand were replaced last year so shouldn't require any this year, hedge cutting and grass cutting comes out of separate budgets so won't impact the budget. It was proposed by Cllr J Parker, seconded by Cllr J Land and Unanimously **RESOLVED** to go with the cheapest quotation R.F.M Painting and Decorating Services as detailed above. Benches/noticeboards around the village will be quoted for at a later date.

### **74/25 ADAM LYONS BOUNDARY**

The Senior Clerk advised that the boundary fence at Adam Lyons play area has been repeatedly damaged and vandalised, allowing unauthorised access to private property. Despite multiple wire repairs and the planting of 2 Berberis bushes as a deterrent, these measures have been quickly undone. A more substantial patch repair using galvanised fencing was installed on 24th March, but parts of the repair have already been cut away.

The Senior Clerk and Cllr J Parker visited the park to assess the fences and damage. Much stronger cable ties have been used to fix the fence and make the necessary repairs. The

Senior Clerk has been back a few times, and the repairs are all still in place. It was also noted that the trees from the other side are also damaging the fence.

The Council must now decide whether to continue with basic repairs or invest in a long-term solution, such as galvanised or anti-climb fencing.

It was proposed by Cllr G Willis and unanimously **RESOLVED** hat the Clerks get a quote for both types of fencing across the whole back of the field at Adam Lyon's Park.

#### **75/25 ALLOTMENT AGREEMENT AND APPEAL PROCESS**

The Senior Clerk noted that these were agreed in principle at the meeting on 17<sup>th</sup> March to make amendments to fruit trees/footpaths and implementing an appeal process.

It was proposed by Cllr S Perkins, seconded by Cllr R Dykstra and unanimously **RESOLVED** to formally ratify the agreement and appeal process.

#### **76/25 COMPLAINTS POLICIES AND PROCEDURES**

The Senior Clerk noted that the current procedures are out of date (2018) The clerk has worked hard to update the policies using the SLCC model policies.

Cllr S Perkins noted that in the Vexatious Complaints Policy Page 4 – bullet point 6 – Could it read 'any protected characteristic'

It was proposed by Cllr G Willis, seconded by Cllr R Dykstra and unanimously **RESOLVED** to approve the Complaints Procedure Policy & the Vexatious Complaints Policy

#### **77/25 REPLACEMENT HEDGE CUTTER**

The Asst Clerk provided a brief report with three different options. Replacement with battery, replacement that is petrol or a repair to the current hedgecutter.

After some discussions it was proposed by Cllr J McGee and unanimously **RESOLVED** to purchase a petrol long bladed replacement in August. The Asst Clerk to provide the members with three quotes at the July meeting.

#### **78/25 ACCOUNTS**

The Senior Clerk explained as it is year-end the payments are split across two separate financial years dependant on when the payments were/will be made. (24-25 & 25-26)

It was proposed by Cllr J Land, seconded by Cllr R Dykstra and unanimously **RESOLVED** to approve the payments of operational and NPC accounts for the past month.

#### **79/25 BUDGETARY CONTROL**

The members received a copy of the budgetary control statement for March 2025.

#### **80/25 EXCLUSION OF PUBLIC**



It was proposed by Cllr J Land, seconded by Cllr G Willis and unanimously **RESOLVED** that the public be excluded from the meeting under the section 1 (2) of the Public Bodies (Admission to Meetings) Act 1960.

*The meeting was closed to the public at 8.51p.m.*

#### **81/25 NOTIFICATION OF INTENDED COURT ACTION**

The Chair provided the members with an update on the current proceedings; advising that the claim made against the council for crop loss has now been passed onto the council's insurance company.

#### **82/25 NOTICES AND MATTERS FOR THE NEXT AGENDA**

- Hedge Cutters
- Naming of New Community Centre.

**There being no further business, the meeting was declared closed at 9.03pm**

**The next meeting of Warboys Parish Council will be held on 12<sup>th</sup> May 2025.**

**Chairman.**

**Date.**

## APPENDIX 1 – Accounts 78/25

303	28.03.2025	£30.20	£6.04	£36.24	28.03.2025	Phone Contract	EE Limited	Co-op Operational	Monthly fee	78/25
302	26.03.2025	£77.22	£15.45	£92.67	28.03.2025	Diesel	allstar	Co-op Operational	E2020114932	78/25
301	25.03.2025	£79.17	£15.83	£95.00	28.03.2025	Allotment Expenditure	S.R Harradine Haulage Ltd.	Co-op Operational	80179	78/25 - AL 13/25
300	20.03.2025	£79.17	£15.83	£95.00	28.03.2025	Allotment Expenditure	S.R Harradine Haulage Ltd.	Co-op Operational	80579	78/25 - AL 13/25
299	28.03.2025	£161.98	£32.40	£194.38	28.03.2025	IT Support	IT Suppliers	Co-op Operational	4874954	78/25
298	05.03.2025	£68.25	£13.65	£81.90	28.03.2025	Fuel Card	allstar	Co-op Operational	E2020018889	78/25
296	03.03.2025	£186.35	£37.27	£223.62	28.03.2025	Electricity	Energy Suppliers	Co-op Operational	Monthly fee	78/25
12	15.04.2025	£376.00	£75.20	£451.20		NPC Contingency	Russell Payne MCIAT	Co-op Operational	2253	78/25
11	15.04.2025	£181,778.62	£36,355.73	£218,134.35		NPC - Build Costs	Builder	Co-op Operational	1137	78/25
10	15.04.2025	£99.00	£19.80	£118.80		Scribe Subscription	Starboard Systems Ltd - Scribe	Co-op Operational	INV-9681	78/25
9	15.04.2025	£624.52	£0.00	£624.52		Insurance	Saffron Insurance	Co-op Operational	WAPC03TW03	78/25
8	15.04.2025	£60.00	£12.00	£72.00		Payroll	S R Howell & Co	Co-op Operational	27366	78/25
7	15.04.2025	£350.99	£70.20	£421.19		Open Spaces Supplies	Glasdon	Co-op Operational	SI907123	78/25
6	15.04.2025	£462.00	£92.40	£554.40		Maintenance - BT11SVA	Ivan Barrett Ltd	Co-op Operational	77262	78/25
5	15.04.2025	£340.00	£0.00	£340.00		Grass Cutting	Grounds Maintenance	Co-op Operational	945	78/25
4	15.04.2025	£1,228.00	£245.60	£1,473.60		Website Administration	Aubergine	Co-op Operational	AUB13835	78/25 - 54/25
3	15.04.2025	£450.00	£90.00	£540.00		Website Administration	Aubergine	Co-op Operational	AUB13861	78/25 - 54/25
1	15.04.2025	£70.00	£14.00	£84.00		Affiliation Fee	The National Allotment Society	Co-op Operational	S23177	78/25

## APPENDIX 2 – Budgetary Control 79/25

### Summary of Receipts and Payments

All Cost Centres and Codes (Between 01/04/2024 and 31/03/2025)

*This report includes one or more cost centres that have been marked as confidential. This means that only the totals are shown without any further detail*

#### Events

Code Title	Receipts			Payments			Net Position
	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
101 Anniversary D-Day				500.00		500.00	500.00 (100%)
102 Feast Week Arrangements		125.00	125.00	600.00	300.00	300.00	425.00 (70%)
103 Remembrance Sunday				500.00	24.49	475.51	475.51 (95%)
104 Xmas Lighting				1,000.00		1,000.00	1,000.00 (100%)
<b>SUB TOTAL</b>		<b>125.00</b>	<b>125.00</b>	<b>2,600.00</b>	<b>324.49</b>	<b>2,275.51</b>	<b>2,400.51 (92%)</b>

#### New Parish Centre

Code Title	Receipts			Payments			Net Position
	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
901 NPC Month 1 - February 2024							(N/A)
902 NPC Month 1 - Contingency Feb							(N/A)
903 NPC Month 2 - Contingency Mar							(N/A)
905 NPC Contingency 24-25					36,945.71	-36,945.71	-36,945.71 (N/A)
906 NPC Build Costs 24-25				1,408,313.72	653,592.45	754,721.27	754,721.27 (53%)
909 Fundraising		1,199.13	1,199.13		0.01	-0.01	1,199.12 (N/A)
910 Loan Repayments				39,295.00	39,294.90	0.10	0.10 (0%)
911 Grants		162,000.00	162,000.00				162,000.00 (N/A)
<b>SUB TOTAL</b>		<b>163,199.13</b>	<b>163,199.13</b>	<b>1,447,608.72</b>	<b>729,833.07</b>	<b>717,775.65</b>	<b>880,974.78 (60%)</b>

#### Open Spaces

Code Title	Receipts			Payments			Net Position
	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
201 Gardens				1,700.00	661.90	1,038.10	1,038.10 (61%)
202 Onyett's Field		8,034.31	8,034.31	2,800.00	377.50	2,422.50	10,456.81 (373%)
203 Trees and Hedges				3,500.00	900.00	2,600.00	2,600.00 (74%)
204 The Weir				500.00	8.33	491.67	491.67 (98%)
<b>SUB TOTAL</b>		<b>8,034.31</b>	<b>8,034.31</b>	<b>8,500.00</b>	<b>1,947.73</b>	<b>6,552.27</b>	<b>14,586.58 (171%)</b>

#### Parish Administration

Code Title	Receipts			Payments			Net Position
	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
301 Admin Resources & Audit				1,150.00	5,217.02	-4,067.02	-4,067.02 (-353%)
302 Insurances				4,950.00	4,655.53	294.47	294.47 (5%)
303 IT				3,500.00	3,169.45	330.55	330.55 (9%)
304 Misc & Elections				400.00	375.75	24.25	24.25 (6%)
305 Training				2,500.00	630.00	1,870.00	1,870.00 (74%)
306 Bank Interest		23,493.79	23,493.79		1,900.00	-1,900.00	21,593.79 (N/A)
307 HMRC - VAT							(N/A)
308 Precept		188,040.00	188,040.00				188,040.00 (N/A)
309 CIL		5,335.02	5,335.02				5,335.02 (N/A)
812 Payroll					90.00	-90.00	-90.00 (N/A)

<b>SUB TOTAL</b>	<b>216,868.81</b>	<b>216,868.81</b>	<b>12,500.00</b>	<b>16,037.75</b>	<b>-3,537.75</b>	<b>213,331.06 (1706%)</b>
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## Play Parks

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
401	Adam Lyons				1,700.00	2,181.53	-481.53	-481.53 (-28%)
402	Jubilee Park				1,000.00	864.72	135.28	135.28 (13%)
403	Orchard Close				1,800.00		1,800.00	1,800.00 (100%)
<b>SUB TOTAL</b>					<b>4,500.00</b>	<b>3,046.25</b>	<b>1,453.75</b>	<b>1,453.75 (32%)</b>

## Projects

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
501	Connections Project				10,695.00	5,143.58	5,551.42	5,551.42 (51%)
502	Grants & Donations				500.00	425.00	75.00	75.00 (15%)
503	Local Highway Improvement Sct				5,000.00		5,000.00	5,000.00 (100%)
504	Sports Holiday Club							(N/A)
505	Community Directory		500.00	500.00		500.00	-500.00	(N/A)
506	Clothing Bin		575.10	575.10				575.10 (N/A)
<b>SUB TOTAL</b>			<b>1,075.10</b>	<b>1,075.10</b>	<b>16,195.00</b>	<b>6,068.58</b>	<b>10,126.42</b>	<b>11,201.52 (69%)</b>

## Salaries

Salaries		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
SUB TOTAL					86,235.00	96,126.66	-9,891.66	-9,891.66 (-11%)

## Village Maintenance

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
601	Cemetery				400.00		400.00	400.00 (100%)
602	Grass Cutting				2,500.00	1,190.00	1,310.00	1,310.00 (52%)
603	Grounds Maintenance				500.00	82.81	417.19	417.19 (83%)
604	Litter Clearance				200.00	180.80	19.20	19.20 (9%)
605	Street Lighting				800.00	59.92	740.08	740.08 (92%)
606	War Memorial				100.00		100.00	100.00 (100%)
607	Winter Gritting				500.00		500.00	500.00 (100%)
<b>SUB TOTAL</b>					<b>5,000.00</b>	<b>1,513.53</b>	<b>3,486.47</b>	<b>3,486.47 (69%)</b>

## WPC - Assets

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
701	Allotment Expenditure				200.00	392.40	-192.40	-192.40 (-96%)

702 Allotment Income	1,282.64	1,282.64		100.00	-100.00	1,182.64 (N/A)
703 Equipment			2,000.00	625.85	1,374.15	1,374.15 (68%)
704 Jubilee Clock			500.00	1,281.12	-781.12	-781.12 (-156%)
705 Car Park						(N/A)
706 Public Footpaths & Bridleways			300.00		300.00	300.00 (100%)
707 Seats & Benches			1,000.00		1,000.00	1,000.00 (100%)
708 Sheep Wash			250.00	64.67	185.33	185.33 (74%)
709 Shelters & Litter Bins			500.00	135.60	364.40	364.40 (72%)
710 Vehicle Maintenance			2,000.00	2,111.99	-111.99	-111.99 (-5%)
711 Vehicle Fuel			1,000.00	1,149.66	-149.66	-149.66 (-14%)
713 Parish Centre Expenditure	5,214.68	5,214.68	6,500.00	7,614.07	-1,114.07	4,100.61 (63%)
714 Parish Centre Income	4,102.00	4,102.00		500.83	-500.83	3,601.17 (N/A)
<b>SUB TOTAL</b>	<b>10,599.32</b>	<b>10,599.32</b>	<b>14,250.00</b>	<b>13,976.19</b>	<b>273.81</b>	<b>10,873.13 (76%)</b>

### Summary

<b>NET TOTAL</b>	<b>399,901.67</b>	<b>399,901.67</b>	<b>1,597,388.72</b>	<b>868,874.25</b>	<b>728,514.47</b>	<b>1,128,416.14 (70%)</b>
<b>V.A.T.</b>	<b>167,527.81</b>			<b>143,015.35</b>		
<b>GROSS TOTAL</b>	<b>567,429.48</b>			<b>1,011,889.60</b>		